

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **FLINTSHIRE COUNTY COUNCIL**

**DATE:** **TUESDAY, 17 FEBRUARY 2015**

**REPORT BY:** **CHIEF EXECUTIVE, CHIEF OFFICER (COMMUNITY AND ENTERPRISE), CORPORATE FINANCE MANAGER**

**SUBJECT:** **HOUSING REVENUE ACCOUNT 2015/16 & CAPITAL PROGRAMME 2015/16**

**1.00 PURPOSE OF REPORT**

To present the Housing Revenue Account (HRA) Revenue and Capital Budget for 2015/16.

**2.00 BACKGROUND**

The final proposals for the HRA Revenue and Capital budget for the 2015/16 financial year, including proposed rent increases were considered by Cabinet on 17<sup>th</sup> February 2015, and recommendations made to County Council. A copy of the report is attached as Appendix 1.

**3.00 CONSIDERATIONS**

The outcome of the Cabinet meeting will be reported verbally to the Council, along with a presentation on the main details of the HRA for 2015/16.

**4.00 RECOMMENDATIONS**

Members are recommended to receive and approve the recommendation from Cabinet on 17<sup>th</sup> February 2015.

**5.00 FINANCIAL IMPLICATIONS**

As set out in the report to Cabinet on 17<sup>th</sup> February 2015.

**6.00 ANTI POVERTY IMPACT**

None directly as a result of this report.

**7.00 ENVIRONMENTAL IMPACT**

None directly as a result of this report.

**8.00 EQUALITIES IMPACT**

None directly as a result of this report.

**9.00 PERSONNEL IMPLICATIONS**

None directly as a result of this report.

**10.00 CONSULTATION REQUIRED**

None directly as a result of this report.

**11.00 CONSULTATION UNDERTAKEN**

None directly as a result of this report.

**12.00 APPENDICES**

Appendix 1 – Report to Cabinet – 17<sup>th</sup> February 2015

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

None.

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